



## Bay City Academy

### A Resolution for Adoption by the Board of Education of Bay City Academy

Resolved, that this budget resolution shall be the general appropriations of Bay City Academy for the 2026-2027 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by Bay City Academy.

#### General Fund

##### Revenue

|     |             |           |
|-----|-------------|-----------|
| 1xx | Local       | 162,345   |
| 3xx | State       | 6,185,739 |
| 4xx | Federal     | 274,584   |
| 5xx | Other Local | 27,248    |

##### Total Revenue

6,649,915

Total Fund Balance, July 1, 2026 Available to Appropriate: 2,773,793

Total Available to Appropriate: 9,423,708

##### Expenditures

|     |                            |           |
|-----|----------------------------|-----------|
| 11x | Instruction                | 1,980,362 |
| 12x | Added Needs                | 1,018,441 |
| 21X | Pupil Support              | 218,800   |
| 22x | Instructional Support      | 156,936   |
| 23x | General Administration     | 462,884   |
| 24x | School Administration      | 454,248   |
| 25x | Business Services          | 846,335   |
| 26x | Operations and Maintenance | 625,881   |
| 27x | Transportation             | 463,511   |
| 28x | Central                    | 72,589    |
| 29x | Activities                 | 215,679   |
| 3xx | Community Activities       | 12,924    |
| 4xx | Site Improvement           | 32,673    |

##### Total Expenditures

6,561,263

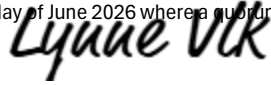
Projected Excess Revenues Over/(Under) Expenditures 88,653

Fund Balance, June 30, 2027 (Projected) 2,862,446

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

##### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Bay City Academy Board of Directors at a properly noticed open meeting held on the 24th day of June 2026 where a quorum was present.

BY:   
Secretary of the Board

# CERTIFICATE *of* SIGNATURE

REF. NUMBER  
9ZX8S-22WFW-XHZDT-HJWMF

DOCUMENT COMPLETED BY ALL PARTIES ON  
26 JUN 2026 13:44:30  
UTC

## SIGNER

**LYNNE VLK**

EMAIL  
VLKL@BAYCITYACADEMY.COM

## TIMESTAMP

SENT  
25 JUN 2026 14:56:35

VIEWED  
26 JUN 2026 12:53:41

SIGNED  
26 JUN 2026 13:44:30

## SIGNATURE



IP ADDRESS  
174.168.58.223

LOCATION  
CAMBRIDGE, UNITED STATES

## RECIPIENT VERIFICATION

EMAIL VERIFIED  
26 JUN 2026 12:53:41

